

Anhang sub A. Allgemeine Fortbildungsschule für Knaben.

| Nr. | Betrag | | | | Gegenstand. | Bemerkungen. |
|---|---------|-----|-------------|-----|--|----------------------|
| | ständig | | durchgehend | | | |
| | Mark | Pf. | Mark | Pf. | | |
| Einnahme. | | | | | | |
| 1 | 1200 | — | — | — | an Schulgeld à 3 Mk. | |
| 2 | 600 | — | — | — | an Staatszuschuß vom Cultus-Ministerium. | |
| | 1800 | — | — | — | Summa der Einnahme. | |
| Ausgabe. | | | | | | |
| Cap. Ia. Gehalte, Honorare, Remunerationen. | | | | | | |
| 1 | 300 | — | — | — | dem Director. | |
| 2 | 288 | — | — | — | dem 1. Lehrer | |
| 3 | 288 | — | — | — | " 2. " | |
| 4 | 288 | — | — | — | " 3. " | |
| 5 | 288 | — | — | — | " 4. " | } 4 Stunden à 72 Mk. |
| 6 | 288 | — | — | — | " 5. " | |
| 7 | 288 | — | — | — | " 6. " | |
| 8 | 288 | — | — | — | " 7. " | |
| 9 | 360 | — | — | — | " 8. " | } 5 Stunden à 72 Mk. |
| 10 | 288 | — | — | — | " 9. " | |
| 11 | 288 | — | — | — | " 10. " | } 4 Stunden à 72 Mk. |
| 12 | 288 | — | — | — | " 11. " | |
| 13 | 288 | — | — | — | " 12. " | |
| 14 | 360 | — | — | — | " 13. " | } 5 Stunden à 72 Mk. |
| 15 | 360 | — | — | — | " 14. " | |
| 16 | 288 | — | — | — | " 15. " | } 4 Stunden à 72 Mk. |
| 17 | 288 | — | — | — | " 16. " | |
| 18 | 432 | — | — | — | für 6 neue Stunden. | |
| | 5556 | — | — | — | Summa Ia. | |
| Cap. Ib. | | | | | | |
| 1 | 100 | — | — | — | für Beforgung der Schulgelder-Einnahme. | |
| 2 | 300 | — | — | — | für den Aufwärter. | |
| | 400 | — | — | — | Summa Ib. | |
| | 5556 | — | — | — | " Ia. | |
| | 5956 | — | — | — | Summa Cap. I. | |
| Cap. II. | | | | | | |
| 1 | 100 | — | — | — | für Lehrmittel. | |
| | | | | | Summa per se. | |
| Cap. III. Für Inventar zc. | | | | | | |
| 1 | — | — | 60 | — | Tagebücher, Versäumnistabellen zc. | |
| 2 | — | — | 30 | — | Schrank für die Lehrmittel. | |
| 3 | — | — | 30 | — | Schrank für Klassen- und Versäumnistabellen. | |
| 4 | — | — | 15 | — | Gestell für die Kartenwerke. | |
| | | | 135 | — | Summa Cap. III. | |
| Cap. IV. Für Heizung und Beleuchtung. | | | | | | |
| 1 | 150 | — | — | — | für Heizung. | |
| 2 | 150 | — | — | — | für Beleuchtung. | |
| | 300 | — | — | — | Summa Cap. IV. | |
| Cap. V. | | | | | | |
| 1 | 100 | — | — | — | Insertionsgebühren, Druckkosten zc. | |
| 2 | 30 | — | — | — | Expeditionsaufwand. | |
| | 130 | — | — | — | Summa Cap. V. | |